

FINANCE DEPARTMENT

WAYS AND MEANS

The 31st March, 1975

No. 2042-WM-75/11674.—Statement of receipts and disbursements of the Haryana Government for January, 1975 :—

(In thousands of rupees)

Revised Estimates,
1974-75

January, 1975

I—Consolidated Fund—

(1) Revenue Receipts—

A—Tax Revenue—

9 25,00	(a) Taxes on Income and Expenditure	..	1,99,05
14,07,89	(b) Taxes on Property and Capital Transactions	..	1,89,42
79,54,31	(c) Taxes on commodities and services	..	8,04,62
1,02 87,20	Total A—Tax Revenue	..	11,93 09
B—Non-Tax Revenue—			
18,02,98	(b) Interest Receipts, Dividends and Profits	..	16,02
(c) Other Non-Tax Revenue—			
4,97,36	(i) General Services	..	38,55
3,56,38	(ii) Social and Community Services	..	26,94
32,98,52	(iii) Economic Services	..	3,35,39
59,55,24	Total B—Non-Tax Revenue	..	4,16,90
C—Grants-in-aid, Contribution, etc.—			
10,28,96	(i) Grants -in-aid from Central Government	..	53,86
11,66,00	(ii) States Share of Union Excise Duties	..	1,83,18
21,94,96	Total C—Grants-in-aid, etc.	..	2,37,04
1,84,37,40	Total Revenue Receipts	..	18,47,03

(2) Revenue Expenditure—

Non-Plan	Plan	Total	A—General Services—	Non-Plan	Plan	Total
1,52,75	..	1,52,75	(a) Organs of State	19,06	..	19,06
2,87,19	5,46	2,92,65	(b) Fiscal Services	31,46	43	31,89
21,85,68	..	21,85,68	(c) Interest Payments and Servicing of debt	1,28,43	..	1,28,43
17,73,47	80,27	18,53,74	(d) Administrative Services	2,56,50	11,34	2,67,84
2,69,25	..	2,69,25	(e) Pensions and Miscellaneous General Services	18,66	..	18,66
46,68,34	85,73	47,54,07	Total A—General Services	4,54,11	11,77	4,65,88
44,77,67	8,21,47	52,99,14	B—Social and Community Services	4,94,95	1,12,94	6,07,89
C—Economic Services						
1,13,72	35,47	1,49,19	(a) General Economic Services	22,04	46	22,50
10,46,61	4,12,52	14,59,13	(b) Agricultural and allied services	2,20,72	16,99	2,37,71
68,62	85,82	1,54,44	(c) Industry and Minerals	9,42	1,98	11,40
19,22,74	1,82,10	21,04,84	(d) Water and Power Development	1,10,04	26,84	1,36,88
28,20,69	8,50	28,29,19	(e) Transportation and Communications	2,31,67	7,99	2,39,66
59,72,38	7,24,41	66,96,79	Total C—Economic Services	5,93,89	54,26	6,48,15
9,01	..	9,01	D—Grants-in-aid Contributions
1,51,27,40	16,31,61	1,67,59,01	Total (2) Revenue Expenditure	15,42,96	1,78,96	17,21,92

S. N. BHANOT, Secy.